Butler County Regional Transit Authority (BCRTA)

ID Number: 5157 www.theblastonline.org

3045 Moser Court, Hamilton Enterprise Court

Hamilton, OH 45011 **System Wide Information** **Modal Information**

Chief Executive Officer: Kenneth Reed, General Manager (513)785-5353

Data Source: 2001 National Transit Database

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| | System wid | einformation | | | | wodai | mormation | | (010)100 0000 |
|--------------------------------------------------------------|----------------|-------------------------------------|--------------|-------------|-------------------------------------------|-----------|-----------------------------------------|-------------|---------------|
| General Information | | Financial Information | | | Characteristics | | | Demand | |
| | | | | | | | Bus | | |
| Urbanized Area (UZA) Statistics — 19 | 90 Census | Fare Revenues Earned | | | Operating Expense | | \$936,304 | \$2,986,252 | |
| Hamilton, OH | | Directly Operated | | \$135,514 | Capital Funding | | \$524,156 | \$901,728 | |
| Square Miles | 53 | Purchased Transportation | | 1,583,150 | Annual Passenger Miles | | 585,472 | 896,563 | |
| Population | 118,315 | Total Fare Revenues Earned | _ | \$1,718,664 | Annual Vehicle Revenue Miles | | 271,616 | 1,048,448 | |
| Population Ranking out of 405 UZAs | 193 | | | | Annual Unlinked Trips | | 131,584 | 116,488 | |
| 3 | | Sources of Operating Funds Expended | | | Average Weekday Unlinked Trips | | 514 | 394 | |
| | | Passenger Fares | | \$1,718,664 | Annual Vehicle Revenue Hours | | 26,880 | 65,930 | |
| | | Local Funds | | 512,496 | Fixed Guideway Directional Route Miles | | 0.0 | | |
| Service Area Statistics | | State Funds | | 300,000 | Vehicles Available for Maximum Service | | 14 | | |
| Square Miles | 53 | Federal Assistance ¹ | | | | | | | |
| • | | | | 1,032,717 | Average Fleet Age in Years | | 1.8 | | |
| Population | 323,579 | Other Funds | _ | 47,408 | Vehicles Operated in Maximum Service | | 10 | | |
| | | Total Operating Funds Expended | | \$3,611,285 | Peak to Base Ratio | | 0.0 | | |
| | | | | | Percent Spares | | 40% | 0% | |
| Service Consumption | | | | | Incidents | | 1 | 5 | |
| Annual Passenger Miles | 1,482,035 | Summary of Operating Expenses | | | Patron Fatalities | | 0 | 0 | |
| Annual Unlinked Trips | 248,072 | Salaries, Wages and Benefits | | \$2,753,740 | | | | | |
| Average Weekday Unlinked Trips | 908 | Materials and Supplies | | 363,272 | Performance Measures | | | | |
| Average Saturday Unlinked Trips | 156 | Purchased Transportation | | 0 | T CHOTHLANCE MEASURES | | | | |
| Average Sunday Unlinked Trips Average Sunday Unlinked Trips | 102 | Other Operating Expenses | | 627,245 | Service Efficiency | | | | |
| Average Sunday Unlinked Trips | 102 | | - | | | | 20.45 | 20.05 | |
| | | Total Operating Expenses | | \$3,922,556 | Operating Expense per Vehicle Revenue Mi | | \$3.45 | | |
| | | | | | Operating Expense per Vehicle Revenue Ho | our | \$34.83 | \$45.29 | |
| Service Supplied | | Reconciling Cash Expenditures | | \$349,334 | | | | | |
| Annual Vehicle Revenue Miles | 1,320,064 | | | | Cost Effectiveness | | | | |
| Annual Vehicle Revenue Hours | 92,810 | Sources of Capital Funds Expended | | | Operating Expense per Passenger Mile | | \$1.60 | \$3.33 | |
| Vehicles Available for Maximum Service | c∈ 53 | Local Funds | | \$304,032 | Operating Expense per Unlinked Passenger | r Trip | \$7.12 | \$25.64 | |
| Vehicles Operated in Maximum Servic | | State Funds | | 220,000 | | | ***** | | |
| Base Period Requirement | 0 | Federal Assistance ² | | 1,768,457 | Service Effectiveness | | | | |
| Base i choa requirement | · · | Total Capital Funds Expended | - | \$2,292,489 | Unlinked Passenger Trips per Vehicle Reve | nuo Milo | 0.48 | 0.11 | |
| | | Total Capital Fullus Expellueu | | \$2,252,465 | | | 4.90 | | |
| Vehicles Operated in Maximum | Service | Uses of Capital Funds | | | Unlinked Passenger Trips per Vehicle Reve | enue nour | 4.90 | 1.77 | |
| Vernicies Operated in Maximum | I Del Vice | Oses of Capital Lands | | | Bus | | | | |
| Directly | Purchased | Rolling | Facilities | | Operating Expense per | Operatin | g Expense per | Passenger | Trips per |
| Operated | Transportation | Stock | and Other | Total | Vehicle Revenue Mile | | senger Mile | Vehicle Rev | |
| Bus 10 | . 0 | Bus \$293,060 | \$231,096 | \$524,156 | | | 3. | | |
| Demand Response 39 | 0 | Demand Response 0 | 901,728 | 901,728 | \$4.00 | \$2.00 | | 0.60 | |
| Total 49 | | Total \$293,060 | \$1,132,824 | \$1,425,884 | • | | • | 0.50 | • |
| | | , | . , , | | \$3.00 | \$1.50 | | 0.40 | · · |
| | | | | | | | | | |
| | | | | | \$2.00 | \$1.00 | | 0.30 | |
| | | | | | | 20.50 | | 0.20 | |
| | | | | | \$1.00 | \$0.50 | | 0.10 | |
| | | | | | | 20.00 | | | |
| | | | | | \$0.00 | \$0.00 | | 0.00 | |
| | | | | | 97 98 99 00 01 | 97 98 | 99 00 01 | 97 98 9 | 99 00 01 |
| | | | | | Demand Response | | | | |
| Sources of Operating Funds I | Expended | Sources of Capital Fu | nds Expended | | Operating Expense per | Operation | ng Expense per | Passenger | Trins ner |
| Courses of Operating Failus I | - | Courses of Supricer rule | | | Vehicle Revenue Mile | | senger Mile | Vehicle Rev | |
| | Federal | | State 10% | | Vehicle Mevende Wile | 1 43 | | VOINGIG NOV | |
| | 29% | | 10% | | \$3.00 | \$3.50 | | 0.12 | |
| | | | | | | \$3.00 | • | | • |
| | Sta | | | ocal | \$2.50 | | | 0.10 | |
| | 8 | | 1 | 13% | \$2.00 | \$2.50 | | 0.08 | |
| Fares | | 77% | | | \$1.50 | \$2.00 | | 0.06 | |
| 48% | | | | | 24.00 | \$1.50 | | 0.04 | |
| | | | | | | \$1.00 | | | |
| | Local | | | | \$0.50 | \$0.50 | | 0.02 | |
| | 140/ | | | | \$0.00 | \$0.00 | + + + + + + + + + + + + + + + + + + + + | 0.00 | |
| | Other | | | | 97 98 99 00 01 | 97 98 | 99 00 01 | 97 98 9 | 99 00 01 |
| | 1% | | | | 0, 00 00 01 | 31 90 | 30 00 01 | 5, 50 9 | |

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.